

Public Notice and Annual Forward Plan - AUGUST 2020

This is an Annual Forward Plan of the key decisions and other decisions the Leader of Teignbridge anticipates the Executive taking during the next 12 months. Key decisions are decisions which the Council consider significant having had regard to Government guidance. This Plan may include other decisions which are not key decisions to be taken by the Executive, including for example, where the Executive is to make a recommendation to the Council.

The decisions which the Executive propose to take in private and the reasons why are detailed in the list together with a brief description of the matter to be decided. If you do not think the decisions should be taken in private please advise the Democratic Services with your reasons comsec@teignbridge.gov.uk

The documents which will be taken into account when making key decisions in the part of the meeting open to the public are available for inspection. Details are listed. Other documents may become available nearer the meeting. If you would like copies please contact the author of the report. Author's names and contact details are shown in the attached list. If you would like additional documents relating to a decision as they become available please contact the author and make this request.

Where possible, the District Council will attempt to keep to the dates shown in the Plan. It is quite likely, however, that some items will need to be rescheduled and new items added as new circumstances come to light.

This Plan will be updated on a monthly basis.

You are welcome to attend the meetings. They will take place in the Council Chamber at the address below. Agendas for Executive and other Council meetings are available on the Council's website.

You can ask questions regarding any item either in person or in writing. The deadline for the submission of questions is 12 Noon two working days prior to the meeting. You are advised to contact Democratic Services in advance of this time where assistance is available if required.

The agendas for the meetings can be made available before the meetings on the Council's website. If you have any further queries, please contact the Democratic Services Sarah Selway sarah.selway@teignbridge.gov.uk

TEIGNBRIDGE DISTRICT COUNCIL – EXECUTIVE FORWARD PLAN

Forward Plan of anticipated key decisions by the Executive for the next 12 months commencing 1 August 2020

Matter for Consideration	Date of Decision	Council Date	Private Decision	Key Decision?	Report Author(s)
Draft 2019/20 Accounts update and budget monitoring 2020/21 -Council Financial Position	21 Jul 2020		Open	Yes	Chief Finance Officer & Head of Corporate Services martin.flitcroft@teignbridge.gov.uk
Organisational Recovery Plans (oversight of ensuring TDC service provision recovers)	21 Jul 2020		Open	Yes	Head of Place & Commercial Services neil.blaney@teignbridge.gov.uk
Greater Exeter Strategic Plan	21 Jul 2020		Open	Yes	Principal Policy Planner michelle.luscombe@teignbridge.gov.uk
GESP Joint Statement of Community Involvement	21 Jul 2020		Open	Yes	Principal Policy Planner michelle.luscombe@teignbridge.gov.uk
Future High Streets, Funding Application Overview of the proposed funding application for the Government Future High Streets funding bid.	21 Jul 2020		Open	No	Senior Estates & Development Surveyor tom.butcher@teignbridge.gov.uk

Matter for Consideration	Date of Decision	Council Date	Private Decision	Key Decision?	Report Author(s)
The Devon Districts Procurement Strategy The previous strategy has now expired and we are releasing a new strategy from 2019-2022. The strategy is a collaborative procurement strategy between Exeter City Council, Mid Devon District Council, Torridge District Council, North Devon District Council, Teignbridge District Council, South Hams District Council and West Devon Borough Council. The areas of focus are contract management, sustainable procurement, behaving commercially and engaging with SME's and local businesses.	3 Sep 2020		Open	Yes	Corporate Procurement Officer rosanna.wilson@teignbridge.gov.uk
Council Financial position	3 Sep 2020		Open	Yes	Chief Finance Officer & Head of Corporate Services martin.flitcroft@teignbridge.gov.uk
Organisational Recovery Plans	3 Sep 2020		Open	Yes	Head of Place & Commercial Services neil.blaney@teignbridge.gov.uk
Performance Monitoring Reports recommendation from Overview & Scrutiny Committee - 14 July 2020	3 Sep 2020		Open	No	Overview & Scrutiny Committee
Council Financial position	6 Oct 2020		Open	Yes	Chief Finance Officer & Head of Corporate Services martin.flitcroft@teignbridge.gov.uk
Organisational Recovery Plans	6 Oct 2020		Open	Yes	Head of Place & Commercial Services neil.blaney@teignbridge.gov.uk
Council Financial position	3 Nov 2020		Open	Yes	Chief Finance Officer & Head of Corporate Services martin.flitcroft@teignbridge.gov.uk

Matter for Consideration	Date of Decision	Council Date	Private Decision	Key Decision?	Report Author(s)
Organisational Recovery Plans	3 Nov 2020		Open	Yes	Head of Place & Commercial Services neil.blaney@teignbridge.gov.uk
Council Financial position	1 Dec 2020		Open	Yes	Chief Finance Officer & Head of Corporate Services martin.flitcroft@teignbridge.gov.uk
Organisational Recovery Plans	1 Dec 2020		Open	Yes	Head of Place & Commercial Services neil.blaney@teignbridge.gov.uk
Housing Strategy 2020 to 2025	1 Dec 2020		Open	Yes	Housing Strategy Officer james.toler@teignbridge.gov.uk
Land at Staplehill Road, Newton Abbot			Fully exempt	No	Head of Place & Commercial Services neil.blaney@teignbridge.gov.uk
Teignmouth Regeneration			Open	Yes	Head of Place & Commercial Services neil.blaney@teignbridge.gov.uk
Leisure Centre Refurbishment Proposals.			Open	Yes	Head of Operations lorraine.montgomery@teignbridge.gov.uk
Teignbridge Car Park Plan - draft for consultation			Open	Yes	Head of Place & Commercial Services neil.blaney@teignbridge.gov.uk
Listed Housing Company			Open	Yes	Head of Service Delivery and Improvement amanda.pujol@teignbridge.gov.uk